

RACE EXPENSES**“Loaner” Cars**

First-year racers who cannot afford to build a car may use a loaner *for their first year only*

Car Kits (without wheels)

Stock Kit, White	2	ea	\$800.00	\$1,600.00	Basic kit, wraps and decorations extra
Car Wheels (used)	2	sets	\$200.00	\$400.00	Used 2023 UniGrip Race Week Champ Wheels set of 4
Weight plates, 10#	6	ea	\$60.00	\$360.00	Car and driver together must weigh as close as possible to 200# but not over
Weights (to fine-tune weight)	2	sets	\$60.00	\$120.00	10 Lb Adjustable Weight Set
Weight Bolts	2	sets	\$8.50	\$17.00	5/16 Center Weight Bolts
Brakes	2	sets	\$8.00	\$16.00	
Assembly Hardware	2	sets	\$120.00	\$240.00	Stock Bag Complete/Re-Build Bag – Includes all the nuts, bolts and washers needed to assemble the Stock Car.
Wrap and decoration	2	lots	\$200.00	\$400.00	To be performed by a local auto decoration shop (Stock cars cannot be painted.)
Total Stock Car			\$1,456.50	\$3,153.00	
Super Stock Kit, White	2	ea	\$700.00	\$1,400.00	
Car Wheels (used)	2	sets	\$200.00	\$400.00	Used 2023 UniGrip Race Week Champ Wheels set of 4
Weight plates, 10#	6	ea	\$60.00	\$360.00	Car and driver together must weigh as close as possible to 200# but not over
Weights (to fine-tune weight)	2	sets	\$60.00	\$120.00	10 Lb Adjustable Weight Set
Weight Bolts	2	sets	\$8.50	\$17.00	5/16 Center Weight Bolts
Brakes	2	sets	\$8.00	\$16.00	
Assembly Hardware	2	sets	\$120.00	\$240.00	Stock Bag Complete/Re-Build Bag – Includes all the nuts, bolts and washers needed to assemble the Stock Car.
Wrap and decoration	2	lots	\$200.00	\$400.00	To be performed by a local auto decoration shop
Total Super Stock Car			\$1,356.50	\$2,953.00	
Total for “Loaner” Cars				\$6,106.00	

Race Equipment (one-time purchase to start)

Timer	1	set	\$2,695.00	\$2,695.00	
Timer Stands	3	ea	\$41.75	\$125.25	
Timer Battery	1	ea	\$90.00	\$90.00	Standard Auto Battery
Starting Ramps/Gate	2	ea	\$400.00	\$800.00	
Scales	1	set	\$780.00	\$780.00	Each wheel is weighed separately to determine weight distribution
Two-way radios	10	ea	\$30.00	\$300.00	For safety & race coordination
Laptop computers, refurbished	2	ea	\$200.00	\$400.00	For timer and scorekeeper
Wheel Bank Wheels	10	sets	\$200.00	\$2,000.00	
Transport trailers	2	ea	\$6,500.00	\$13,000.00	
Total Race Equipment				\$20,190.25	

Additional Race-Day Costs

Advertising and promotion			\$500.00		
Awards & trophies			\$150.00		
Awards banquet					For racers, their families, and sponsors
Franchise Fees					
Local Race - One Division			\$1,400.00		
Local Race - Two Divisions			\$1,750.00		
Local Race - Three Divisions			\$2,100.00		
Porta johns					
Hand wash stations					
Signage					
T-shirts		ea	\$25.00		For racers, volunteers, and sponsors

ONGOING ADMINISTRATIVE EXPENSES

Office Expenses

Bank Fees	\$10.00
Computer Software	\$150.00
Dues and Subscriptions	
Insurance (Renters)	\$100.00
Office Expendables	\$100.00
Postage & Shipping	\$150.00
Printing	\$200.00
Rent	
Office	\$1,200.00
Garage (car & trailer storage)	\$120.00
Utilities	
Gas	\$70.00
Electricity	\$80.00
Water/Sewage	\$50.00
Internet/Phone Package	\$130.00
Monthly Office Expense	<u>\$2,360.00</u>

OFFICE START-UP COSTS

Office Furnishings

Desk with return	2	ea	\$190.00	\$380.00	Priced from Amazon
Office Chair	2	ea	\$160.00	\$320.00	Amazon best price
Printer table	2	ea	\$35.00	\$70.00	Amazon
Conference table, 8 ft.	1	ea	\$200.00	\$200.00	Amazon best price
Conference room chairs	1	set	\$575.00	\$575.00	Amazon (set of 8 chairs)
Conference overflow chairs	1	set	\$280.00	\$280.00	Amazon (set of 10 chairs)
Filing cabinet	1	ea	\$230.00	\$230.00	Amazon
Storage cabinet	1	ea	\$140.00	\$140.00	Amazon
Small table for coffee/snacks	1	ea	\$50.00	\$50.00	Amazon
Subtotal Office Furnishings				<u>\$2,245.00</u>	Estimated

Office Equipment

Refurbished computers	2	ea	\$200.00	\$400.00	Windows 10 Pro
Computer Monitors	4	ea	\$120.00	\$480.00	
Color Inkjet all-in-one printer	1	ea	\$300.00	\$300.00	EcoTank ET-4800 Wireless All-in-One Cartridge-Free Supertank Printer with Scanner, Copier, Fax, Auto Document Feed and Ethernet with 1-Year Replacement/Repair - Extended Service Plan
Color Laser Printer (to print high-quality marketing materials and reduce outside printing cost)	1	ea	\$400.00	\$400.00	Brother MFC-L3720CDW Wireless Digital Color All-in-One Printer with Laser Quality Output, Copy, Scan, Fax, Duplex

Subtotal Office Equipment				<u>\$1,580.00</u>	
Total Furnishings & Equipment				<u>\$3,825.00</u>	